

CANI Head Start Annual Report



Mission Statement



Community Action of Northeast Indiana, Inc. (CANI) Head Start is an organization of site managed family care centers dedicated to providing a strong foundation and nurturing environment for children and families through a comprehensive program of early childhood education and family support services, resulting in increased self-sufficiency for families.

Program Goals



A major goal of the Head Start Program is to bring about a greater degree of social competence in children. Social competence means the children's everyday effectiveness in dealing with both the present environment and later responsibilities in school life. Social competence takes into account the child's cognitive, emotional and physical needs.

To accomplish this goal, our program provides:

- Educational services for children and their families
- Medical services and health education
- Dental services and dental education
- Mental Health services
- Nutrition services and nutrition education
- Family partnerships
- Parent involvement

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REVENUES/EXPENDITURES

These reported expenditures and revenue were in with our 2008-2009 budget* and supported our goals and objectives. We will propose the budget for Fiscal Year 2011 in June.

A few notes:

Child Care Vouchers are included as revenue/expenditures because two classrooms at the Hanna-Creighton site operate as full-day/full-year programs.



The Fort Wayne Literacy Alliance is listed as a source of revenue/expenditures because we have a partnership with the organization for literacy services. The Literacy Alliance pays approximately half of the cost towards the salary and benefits for a Family Advocate. The Family Advocate facilitates enrollment across our program and participates in twice weekly night meetings for parents who are working on getting their GED.

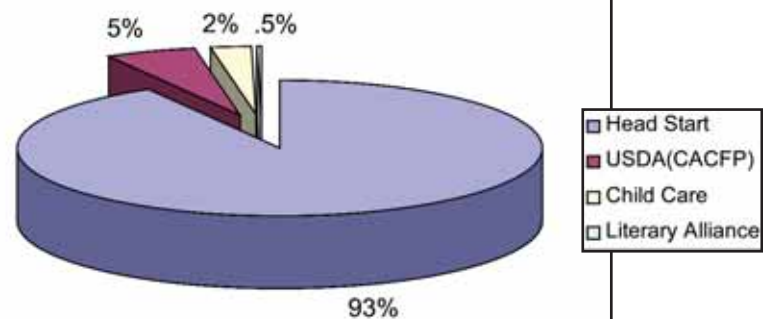
We propose a budget and we are held to that budget. The fiscal year is Nov. 1 through Oct. 31 each year. We will propose the budget for Fiscal Year 2011 by June 2010.

*Figures are based on the period from 11/01/08 to 10/31/09.

CANI Head Start Revenues 2008-2009

Head Start	4,479,750.00
USDA(CACFP)	267,151.53
Child Care	119,763.08
Literary Alliance	13,600
Total	4,880,264.61

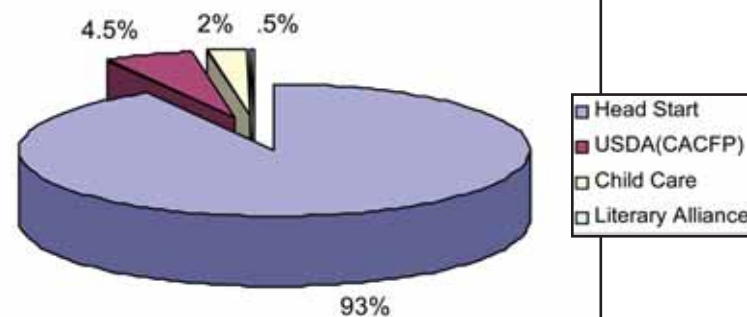
CANI Head Start Revenues 2008-2009



CANI Head Start Expenditures 2008-2009

Head Start	4,479,750
USDA(CACFP)	267,151.53
Child Care	119,763.08
Literary Alliance	13,600
Total	4,880,264.61

CANI Head Start Expenditures 2008-2009



ENROLLMENT

We serve families in Allen, Noble and Whitley counties. Here is the breakdown of the enrollment by site:

Allen County Sites:

- Hanna-Creighton: 140 part day children, plus 36 full-day/full-year children
- St. Henry's Catholic Church: 101 children
- Grace St. John's Church of Christ: 56 children
- Salvation Army: 118 children
- Ivy Tech: 34 children
- Achduth Vesholm Temple: 80 children, plus 12 in Bowen Center staffed classroom
- Children's Cottage: 18 full-day/full-year children

Noble County Sites:

- First Presbyterian Church, Kendallville: 30 children plus 10 in Bowen Center staffed classroom.
- Ligonier United Methodist Church: 34 children

Whitley County Site:

- Marshall Community Center: 34 children

*Figures are based on the period from 11/01/08 to 10/31/09.

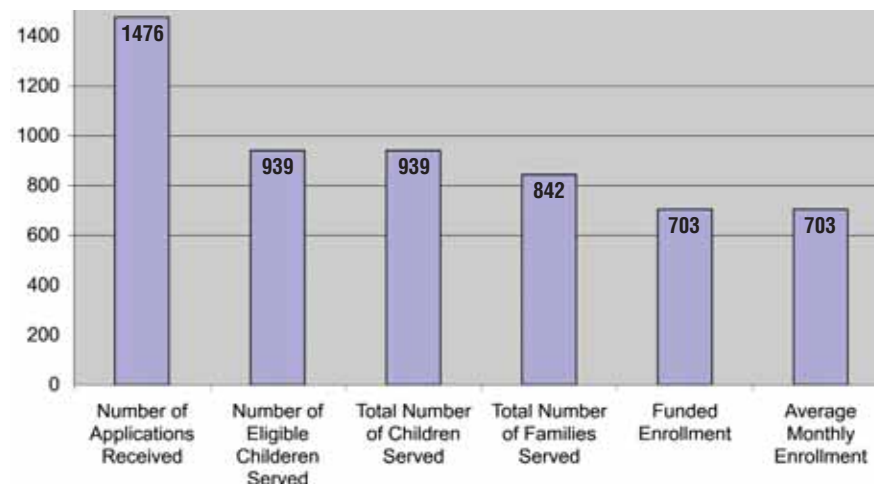


CANI Head Start Enrollment 2008-2009*

Total Number of Families Served	842
Total Number of Children Served	939
Funded Enrollment	703
Average Monthly Enrollment	703
Number of Applications Received	1476
Number of Eligible Children Served	939

* Enrollment figures are based on program year 9/08-8/09.

CANI Head Start Enrollment 2008-2009



MEDICAL & DENTAL CARE

Renee Schiebel, Registered Nurse, serves as CANI Head Start's Health Coordinator and her position is funded by the Community Health Improvement Programs at Parkview, Parkview Noble, and Parkview Whitley Hospitals.

We are charged to help families get medical/dental home. Renee works with Family Advocates to ensure children are on schedule with immunizations and current with physical exams. Families are encouraged to use family physicians and dentists as much as possible. When this hasn't happened then Renee assists in finding other avenues to get exams done.

Renee facilitates vision and hearing screenings and provides parents with information and resources about relevant health topics, such as proper hygiene, dental care, nutrition and poison prevention.



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Education

Education services in the CANI Head Start program are enhanced through a partnership with the United Way of Allen county and Fort Wayne Community Schools. Each child transitioning to kindergarten takes with them a "Passport to Kindergarten" which provides specific individual information for the kindergarten teacher who will receive them in the fall. Additionally, "Off To A Good Start" sessions are held for parents that help them know what to expect and how to best help their child transition to kindergarten.

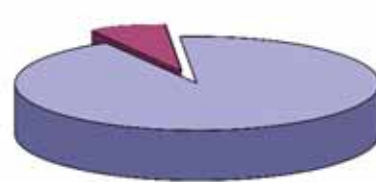
Family Services

Family services in the CANI Head Start program work with Head Start parents to establish goals to help the family become stable with the ultimate goal of family self-sufficiency. Family services also work with families to gain new skills through involvement in parent activities, organizing events and joining committees in the community. Additionally, family services staff work with parents with the intention of improving their self advocacy skills in order for them to become comfortable advocating for themselves and their families. Finally, family services staff remain abreast of the resources available in the community to assist with crisis prevention and management for the Head Start families.

CANI Head Start Enrollment 2008-2009*

Number of Dental Screenings Completed	880
Head Start total	939
Number of Physicals Completed	855
Head Start total	939

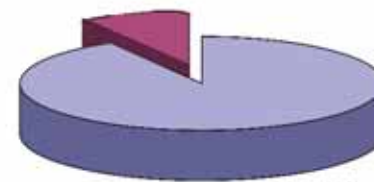
CANI Head Start Medical Care 2008-2009



91% (855)

■ Number of Physicals Completed

CANI Head Start Dental Care 2008-2009



94% (880)

■ Number of Dental Screenings Completed